

Canadian Dairy Commission
Budget 2012 Savings by Program Activity
(in \$ Thousands)

Program Activity	2012-13	2013-14	2014-15 & Ongoing
Administer milk supply management system	-	-	393.0
Total Savings	-	-	393.0

Note: Figures reflect adjustments announced in Budget 2012, which included amounts in the government's fiscal plan but yet to be brought into the CDC's reference levels.